

Project	Construction	Furniture	Equipment	Total cost	Running	Capital	Site	Date	Duration	Remarks
	Works	Fees	ICT		Costs	Charges	position			
	£'000	£'000	£'000	£'000	£'000	£'000		Qtr	Months	
2021/22 Schemes										
Children's Social Care										
Foster Carers	86	14	0	100	0	0	N/A	Various	Various	Improvements to foster carers' homes where necessary.
Adaptation Equipment	0	0	250	250	0	25	N/A	Various	Various	Access improvement equipment for homes.
Early Years/Childcare sufficiency	858	142	0	1,000	0	20	N/A	Various	Various	Improvements to Early Years facilities
Primary School Improvements										
Bordon Infant & Junior, East Hants	2,936	485	0	3,421	0	68	Owned	2	12	expansion to 3fe
Special School Improvements	5,150	850	0	6,000	0	120	Owned	Various	Various	Rebuild and refurbishment of special schools.
New Special School Provision										
New SEMH Provision	12,876	2,124	0	15,000	0	0	Owned	2	12	80 Place co-educational SEMH school
Other Improvement Projects	1,717	283	0	2,000	0	40	Owned	Various	Various	Various improvements to meet identified needs.
School Suitability Programme	1,717	283	0	2,000	0	40	Owned	Various	Various	Various projects to meet identified needs.
Purchase of modular classrooms	1,852	148	0	2,000	0	67	N/A	Various	Various	Various projects to be identified.
Health and Safety	343	57	0	400	0	8	Owned	Various	Various	Improvements to address health and safety issues.
Schools Devolved Capital	3,308	0	0	3,308	0	66	N/A	Various	Various	Allocations to schools through devolved formula capital.
Access Improvements in Schools #	429	71	0	500	0	10	N/A	Various	Various	Improvements to school's buildings to improve accessibility.
Furniture and Equipment #	0	0	250	250	0	25	N/A	Various	Various	Provision of furniture and equipment for capital schemes.
Contingency	1,373	227	0	1,600	0	32	N/A	Various	Various	

Total	32,645	4,684	500	37,829	0	521				
--------------	---------------	--------------	------------	---------------	----------	------------	--	--	--	--

controlled on an accrued expenditure basis